

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 1753-02
Bill No.: Truly Agreed to and Finally Passed SCS for SB 513
Subject: City of St. Louis: Police Officers, Vacation
Type: Original
Date: May 28, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **St. Louis Metropolitan Police Department** Police officials stated that the Department provides the vacation and holidays described in Section 84.140. This proposal would remove the discretion of the Board to reduce expenditures by limiting vacation for officers with fewer than 21 years of service and limiting holidays for all members of the police force. Each day of vacation for officers with under 21 years of service costs the Department approximately \$184,000 in lost patrol time. Each holiday costs the Department approximately \$268,000 in lost patrol time.

Oversight assumes this proposal removes the discretion of the Police Board to reduce expenditures by limiting vacation and holiday time. According to officials they currently provide for the holiday and vacation time described in Section 84.140. **Oversight** assumes no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

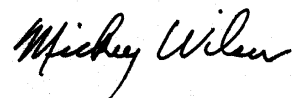
DESCRIPTION

Under current law, vacation leave based on years of service and paid holidays are given to members of the St. Louis Police Department at the discretion of the St. Louis Board of Police Commissioners. This bill removes the discretion of the board, making vacation leave mandatory as set forth in the statute.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

St. Louis Metropolitan Police Department



Mickey Wilson, CPA
Director
May 28, 2003

LR No. 1753-02
Bill No. Truly Agreed to and Finally Passed SCS for SB 513
Page 4 of 4
May 28, 2003